

# MHBE Board Meeting

June 15, 2020

## IT Procurement

**Presented by:**

Venkat R. Koshanam, CIO, MHBE

Raelene Glasgow, Procurement Officer, MHBE

# Agenda

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COVID-19 Emergency IDIQ NTE Increase Request

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Corticon License/Support Renewal

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# COVID-19 Related System Changes

## **Background**

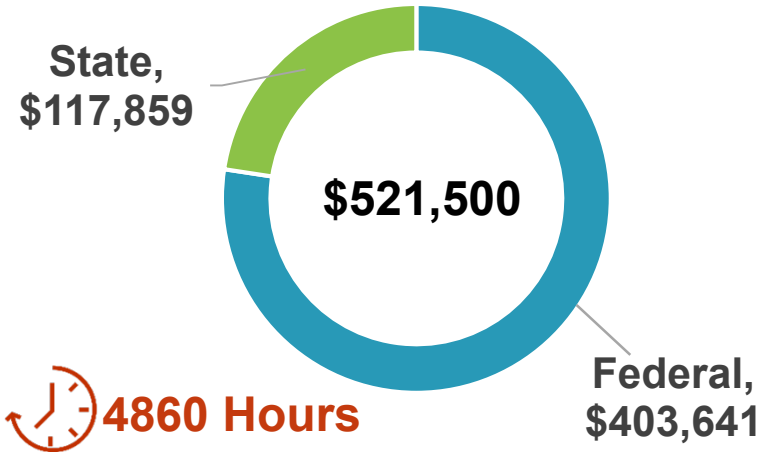
MHBE will be reverting several COVID-19 related emergency system changes in the coming months to align with Federal and State Medicaid and QHP policies post COVID-19 emergency. MHBE filed an emergency APD (Advanced Planning Document) with the CMS on 05/08/2020 seeking additional funding of \$521,500 at the rate of 90/10 Federal/State participation. CMS Approved the request on 05/21/2020.

## **Anticipated System Changes**

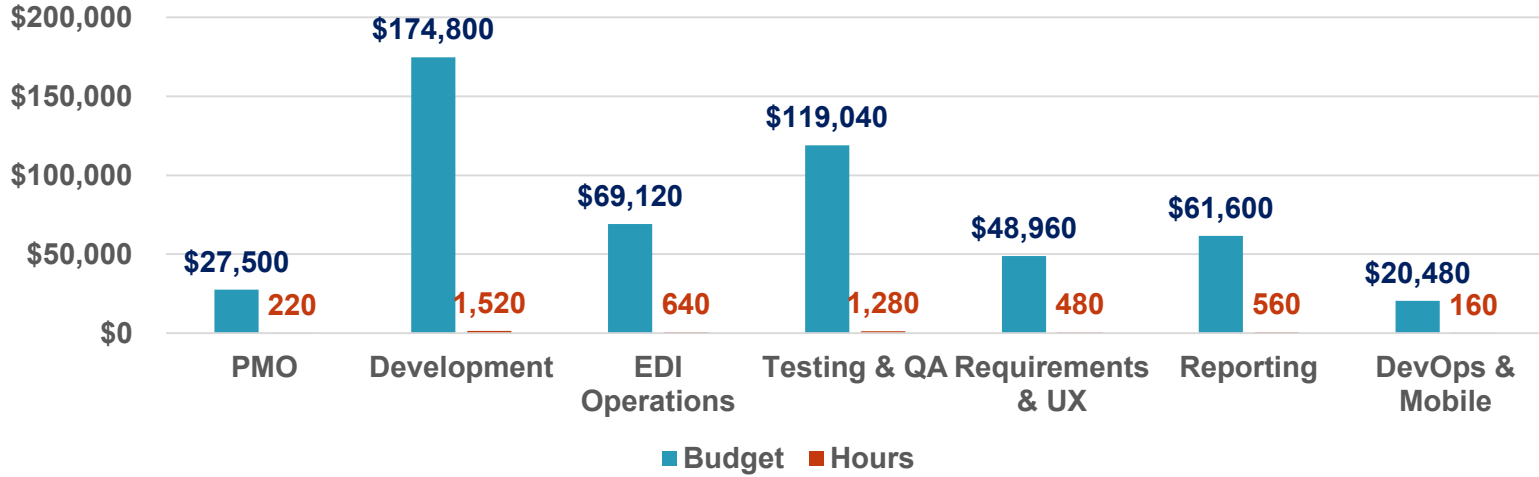
- ❖ Reverting COVID-19 Special Enrollment Period (SEP).
- ❖ Changes to IRS tax filing/reconciliation for eligibility for Advanced Premium Tax Credits (APTC).
- ❖ Messaging changes throughout the system and the Chatbot.
- ❖ System changes to revert Medicaid and QHP batches related to 90-Day Disenrollment, Termination, Age-Out, Postpartum, Periodic Data Matching (PDM), and extending Medicaid enrollments in line with post-COVID-19 federal regulations.
- ❖ System Changes and data reconciliation between the Maryland Department of Health's Medicaid Management Information System (MMIS) and HBX.
- ❖ Reporting requirements for CMS, Medicaid and other agencies.

# COVID-19 Emergency Funding Request

Covid-19 Emergency Budget



Budget Projection By IT Function



# Increase in FY 2021 IDIQ Budget

Work Category	Federal / State (%)	FY 2021		
		Federal Amount (\$)	State Amount (\$)	Total Amount (\$)
Development, Enhancements, PMO	90/10	10,836,000	3,164,000	<b>14,000,000*</b>
System Support, Maintenance & Operations	75/25	6,585,450	3,624,550	<b>10,210,000*</b>
COVID-19 Emergency Tasks	90/10	403,641	117,859	<b>521,500**</b>
<b>Total Budget Amount</b>		<b>\$17,421,450</b>	<b>6,788,550</b>	<b>\$24,731,500</b>

\* MHBE Board approved the FY 2021 IDIQ Not-to-exceed amount of \$24,210,000 on 05/18/20.

\*\* CMS has approved the COVID-19 Emergency APD Request on 05/21/20.

# Request for Approval

The MHBE requests the Board to approve an increase in the Not-to-exceed (NTE) amount by **\$521,500** to a new NTE amount of **\$24,731,500**, with Federal Financial Participation amount of **\$17,825,091** and State Participation amount of **\$6,906,409**, for the IT Consulting and Technical Support Services **IDIQ (Indefinite Delivery Indefinite Quantity) contracts** for the **Fiscal Year 2021**.

# Corticon License/Support Renewal

## Background

MHBE uses Corticon Business Rules Engine software for the end-to-end automation and management of Eligibility & Enrollment decision making functions of the Health Benefit Exchange (HBX) System.

## Procurement Summary

- The License Renewal period (1 year) is from **August 01, 2020 – July 31, 2021**
- Licensing Model: **Maintenance/Support Renewal**
- Procurement Method: **Invitation for Bid (IFB)**
- Anticipated cost of Corticon license renewal: **\$325,448.46** (Manufacturer's Quote)
- The Board's approval of contract award will be requested in July 2020

# Projected License Cost in FY 2021

Product	Function	Federal 75%	State 25%	Total Cost
Corticon Studio	Windows-based standalone development environment for modeling, creating and testing business rules. This is where all business rules for various enrollment scenarios in use in the MHBE enrollment system get defined or created.	\$209,914.26	\$115,534.20	\$325,448.46
Corticon Business Rules Server	Implements services and in-process servers for deploying business rules defined in the Corticon Studio. Execute the business rules based on the information entered by the consumers.			