

# MHBE Board Meeting

September 17, 2018

## IT Procurements

**Presented by:**

Raelene Glasgow, Procurement Officer, MHBE  
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- ✦ Corticon Business Rules Engine
  - Maintenance & Support Renewal
- ✦ IDIQ FY2019 NTE Increase Approval Request

## Background

MHBE uses **Corticon Business Rules Engine** software for the end-to-end automation and management of Eligibility & Enrollment decision making functions of the Health Benefit Exchange (HBX) System.

## Procurement Details

The maintenance support for Corticon software ended on 7/30/2018.

The software support is currently under an extended grace period until September 30, 2018.

The cost of maintenance and support renewal for the period from 7/31/2018 to 7/30/2019 is **\$296,194.66**

The mode of procurement is Invitation for Bid (IFB).

The vendor selected is **Carahsoft Technology Corp.**

# Corticon Business Rules Engine Maintenance & Support Renewal

Request to approve contract award of **\$296,194.66** to **Carahsoft Technology Corp** for the renewal of Corticon Business Rules Engine Maintenance & Support for the period from July 31, 2018 through July 30, 2019.

Software	Purpose	Licensing Model	FFP -75% (\$)	SFP - 25% (\$)	Total (\$)
 <b>Corticon Business Rules Engine</b>	Business Rules Management and Automation System	Perpetual (Annually renewing Maintenance & Support)	191,045.56	105,149.10	296,194.66

**License Period** : July 31, 2018 – July 30, 2019

**Procurement Method** : Invitation for Bid (IFB) #: MDHBE31040332

**Vendor Selected for Award** : Carahsoft Technology Corp

**Contract Amount** : \$296,194.66

## Background

IT consulting and technical support services are procured through competitive and cost effective Indefinite Quantity, Indefinite Delivery (IDIQ) contract.

The Task Orders awarded to Master Vendors for hiring resources have expertise in **Project Management, Application Development, Testing & Quality Assurance, EDI Operations, Reporting, Data Management and Security.**

The current IDIQ Contract NTE Amount for FY 2019 is **\$18.2 million**. MHBE intends to move excess funds from Program 1 (Call Center) to Program 2 (Information Technology) to fund additional IT initiatives such as the expansion of Marketing Portal and Chatbot, UX and Mobile improvements, end-to-end HBX testing and performance improvements.

# FY 2019 IDIQ NTE Amount Increase Request

MHBE requests the Board's approval to transfer excess funds from Program 1 (Call Center) to Program 2 (Information Technology) to increase the Total Not-To-Exceed (NTE) Amount of the FY 2019 Indefinite Delivery Indefinite Quantity (IDIQ) budget by **\$3,355,000** from **\$18,200,000** to **\$21,555,000**.

## IDIQ Contract Federal & State Fund Participation Details

Description	Total (\$)	FFP (\$)	SFP (\$)
Current approved FY 2019 NTE Amount	18,200,000	12,912,900	5,287,100
Requested transfer amount from Program 1 (Call Center) to Program 2 (Information Technology) to fund additional IT initiatives	3,355,000	\$2,102,700	1,252,300
<b>Total FY 2019 NTE Amount after transfer</b>	<b>21,555,000</b>	<b>\$15,015,600</b>	<b>6,539,400</b>